



CHRIST
PRESBYTERIAN
CHURCH



2022

Annual report

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2022 Annual Report Christ Presbyterian Church

New Year. New Look.

In 2022, Christ Presbyterian Church partnered with Swink, a strategic branding and design firm located here in Madison, WI to reevaluate our current brand. The outcome delivered a brand new website, an updated logo, and a fresh palette of fonts and colors to help move CPC forward into the future.

As you can see above, the new logo retains a significant nod to the historical logo and the physical cross found at the entrance to CPC. Built from four separate, but converging paths we see arcs that show our paths are incomplete, but connected together as a community centered on Christ.



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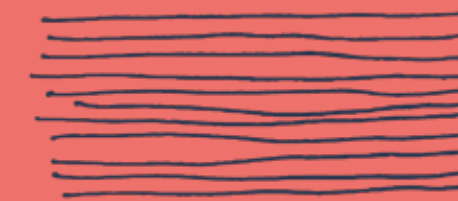
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VISION, VALUES, & AREAS OF CALL

The outcomes from the Vision Team and Session's work through our Vision Process



ANNUAL REPORT 2022

Christ Presbyterian Church puts God's love into action here and now. We share a remarkable Presbyterian heritage of thoughtful, forward-thinking self-reflection and a roll-up-your-sleeves attitude to doing God's work.

But our path is unfinished. Following in Jesus' way, we remain humble, exploring and learning as we seek to live out God's word and experience God's presence in our lives.

Rev. Dr. Jessica Patchett
Lead Pastor & Head of Staff

What a year! At the start of 2022, we worshiped in masks and refrained from sharing meals. On Maundy Thursday in 2023, we enjoyed a Love Feast in the Sanctuary, celebrating the gift of Jesus' greatest commandment, to love one another as he loves us.

Love continues to emerge as a defining characteristic of our life together. In the wake of the pandemic, it's what we need and it's what we long to share.

You'll see this reflected in our emerging Vision, Values, and Areas of Call. The year ahead promises to be a rich one for our congregation.

I pray that in the days to come, you'll enjoy rediscovering the beauty and power of divine love in all we do together.



“Jesus said, ‘Let the little children come to me, and do not hinder them, for the kingdom of heaven belongs to such as these.’ ”

Matthew 19:14

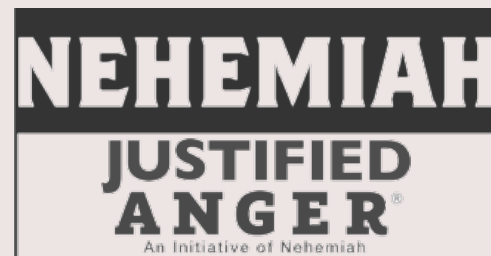




COMMUNITY PARTNERSHIPS

We are proud to partner with a number of organizations to better serve our community. Below are just a few of the organizations who we call friends.

Fairhaven School
Alexandria, Egypt



2022 MISSION GIVING

INTERNATIONAL MISSIONS

El Saray/Fairhaven School	\$16,293
Refugee Resettlement	\$9,880

LOCAL MISSIONS

Community Immigration Law Center	\$12,352
CPC Kids' Ministry	\$2,500
GatherX	\$150
Madison Community Fridge	\$3,090
Madison International Partners	\$59,450
Mendota Elementary School	\$4,380
Nehemiah	\$1,050
One Great Hour of Sharing	\$2,095
Peace & Global Witness	\$600
Pentecost Offering	\$616
Pres House	\$500
Racial Justice	\$1,500
Together at Horizons	\$5,043
Ukraine Relief	\$5,350
Urban Mosaic	\$50

DENOMINATIONAL MISSIONS

General Assembly, Synod, Presbytery	\$6,000
Per Capita (John Knox Presbytery)	\$11,087

SPECIAL OFFERINGS

One Great Hour of Sharing	\$2,095
Peace and Global Witness	\$600
Pentecost	\$616

Scholarship Awards Given Out	\$24,000
Compassion Funds Used	\$53,965

TOTAL INTERNATIONAL GIVING
\$26,173

TOTAL LOCAL GIVING
\$95,415

TOTAL DENOMINATIONAL GIVING
\$17,087

TOTAL SPECIAL OFFERING
\$3,311

2022 TOTAL MISSION GIVING
\$ 219,951

FINANCIAL OVERVIEW

The following audited Statement of Financial Position has been prepared in accordance with Generally Accepted Accounting Principles (GAAP) by the accounting firm Wegner CPAs.

Statement of Financial Position

Rounded to the nearest 1,000

CURRENT ASSETS	12/31/2022
Legacy Fund (unrestricted)	1,449,000
Deacon's Compassion Fund	171,000
Scholarship Fund	90,000
Endowment Fund	275,000
Cornerstone Fund	15,000
Legacy Fund (restricted)	552,000
	\$2,001,000



Ways to Give Beyond Annual Pledges

Cornerstone Fund: Provides funding for upkeep of buildings, grounds, equipment, furniture, fixtures and like expenditures beyond the scope of the annual operating budget of the church. Overseen by CPC's Building and Grounds Committee.

Legacy Fund: Supports CPC's special needs and ministry opportunities at the discretion of Session.

Endowment Fund: Provides church members and friends with a means to contribute to CPC and its mission for generations to come. Overseen by the Board of Trustees.

Compassion Fund: Helps with special financial needs of members and long-term friends of CPC. Overseen by the CPC's Board of Deacons.

Scholarship Fund: Offers financial awards to members of CPC who are pursuing education in a post-secondary institution (university, college seminary, junior college, or technical school). Overseen by CPC's Scholarship Committee.



2022 REVENUE & EXPENSES

12/31/2022

	Budget	Actual
Pledged Giving	809,863	831,531
Special Offerings	120,000	101,373
Other Income	53,000	41,688
TOTAL OPERATING REVENUE	\$982,863	\$974,592
Facilities	205,950	206,838
Staff & Programming	848,913	819,139
TOTAL OPERATING EXPENSES	\$1,054,863	\$ 1,025,977
SUPPLEMENTAL INCOME	\$72,000	\$51,384
NET REVENUE OVER EXPENSES	\$0	\$0



Legacy, Compassion, and Music Funds

Growing Into Our Future

In 2022, CPC launched two new significant endeavors. Our Refugee Resettlement partnership with Jewish Social Services (JSS) successfully welcomed a family of ten from the Democratic Republic of Congo - and we are preparing to resettle another large family in 2023. We also conducted a visioning process to discern God's unique call to us for our future. And now we have the privilege of living into those outcomes.

Together, what we give creates the community of CPC. Please take time today to consider what CPC has, in turn, brought to your life, your growth and your community. As you think about your financial contributions, consider how you might increase your giving. If you're currently giving by check, consider switching to ACH to help automate financial reconciliation tasks. To make this shift, contact the church office for further instructions.

Funding our refined areas of call, along with significant inflation, will require a continued increase in giving from within our community. We are grateful to be able to do great work in our community and beyond because of your generosity. Every celebration in this report is a direct result of this community investing together to build a more just world.

2023 BUDGET

Approved by Session on 01/13/2023

Pledged Giving	896,204
Special Offerings	53,000
Other Income	56,000
TOTAL OPERATING REVENUE	\$1,005,204
Facilities	209,634
Staff & Programming	857,162
TOTAL OPERATING EXPENSES	\$1,066,796
Other Income (Legacy, Compassion, Music Funds)	\$61,592
REVENUE OVER EXPENSES	\$0



2023 Q1 & Q2 GIVING

Numbers reflect Jan 1, 2023 - April 30, 2023

Pledged Giving	367,105
Special Offerings	16,421
Compassion Fund	12,492
Other Income	38,638
TOTAL YTD GIVING	\$434,656

2022 HIGHLIGHTS

Numbers reflect Jan 1, 2022 - May 15, 2023

37
New Members

15
Baptisms

218
Average Worship Attendance

Online Worship Stats:

- 47 New Subscribers (384 Total)
- 13.6K Live Views (138% Increase Year Over Year)
- 295.4K Total Impressions
- 4.5K Hours Watched



108%

CPC Kids saw a 108% increase, year over year, in the number of kids participating in worship and family ministry activities.

In partnership with JSS, Session has approved resettling a second refugee family in 2023.

Responding to the needs of the community, CPC began hosting a weekly grief group.

GatherX partnered with Delta Beer Lab to host monthly Theology on Tap events to engage the young adult community.

Family Ministries began hosting monthly Family Dinners, building community and connection among CPC families.

Pledged Giving Received



“Our family is new to CPC this past year and the transition away from our previous church is filled with a lot of big feelings. One Sunday on our way home from church, my 9-year old said to me, ‘Thank you for letting me go to church today, Mom.’ It was a hopeful moment for me in this hard transition.”

- Kristle Bollans, Parent



OFFICER NOMINATIONS



STEVE PORTER
ELDER

I have been a member of CPC since 1988. I served two terms as a Deacon and two terms as an Elder in the distant past. I was on the Pastor Nominating Committee that brought Dale Chapin to CPC, and, I have organized a number of annual men's retreats over the years. I currently serve in the contemporary worship band. I am honored to be selected by the nominating committee to serve as an Elder. I am inexpressibly grateful for the love, spiritual sustenance and community that CPC and its loving community of members have provided me over the years. I look forward to serving among those dedicated to CPC's future.



SHELLY NELSON
ELDER

I have been attending CPC for approximately 16 years. I sing in the choir. I am married to Jay Kempen & we have a 12 year old son named Henry Kempen. We live on the east side of Madison behind Olbrich Botanical Gardens. I am an advanced learning specialist at the middle school level for MMSD. I am passionate about many things including but not limited to: good food & supporting the local restaurant scene, getting out on the water, live music and Bucks basketball. I'm very humbled to have been nominated to be an Elder & am looking forward to this new adventure with CPC.



KIMBY HUGHES
ELDER

Kimby Shult Hughes grew up at Christ Presbyterian Church and is a highly sensitive empath with a heart for collaboration, inclusion, and justice. She has spent the bulk of her professional life employed by nonprofits in mental health care, education (early childhood through college), collegiate athletics, and ministry. In all she does, she aims to be trauma-informed and equity centered. She deeply values her family and is blessed with a husband (Nick) who is also a best friend, and two light-filled kids (Elijah and Penelope) who teach and transform her daily. As a family, they have two very furry newbies, two extremely sassy cats, and a one beautifully curious snake.



CLIFF KOELHER
ELDER

I have been a member of this church for a little more than 30 years; I love this church community and I want to see it grow. I enjoy making music with others, both through playing handbells and singing in the Chancel Choir, and I am currently involved with the Christian Witness Commission. I have been on a couple of trips to El Salvador with Habitat for Humanity, and I currently am a volunteer editor with Simpson Street Free Press. I am retired, married to Carol, and in my free time I enjoy learning German and I love to travel.



KAY WEEDEN
DEACON

A proud west coast California-born transplant, Kay is also a very proud San Francisco Giants fan that has been in the Midwest for a few years now. She works in the biotech industry and in her free time likes to hang out at the dog park, fish, explore local coffee shops, and best of all: cuddle on the couch, catching up on tv shows with her fiancé Nika and pups Ty, Vesper and Posey. Kay is an extreme extrovert, so if you see her out and about, don't be afraid to say hey!



JANE CONSIDINE
DEACON

I am supposedly retired but find that I am almost busier than ever with CPC activities, including serving as a Deacon for the past three years. I was drawn to CPC more than five years ago by the music and message and now find that the Deacon ministry of providing care and comfort to those in need are just as meaningful. I treasure the times I visit four daughters and eight grandchildren who are all within a day's drive from home. My personal interests include birding, researching/writing about historic topics, biking, gardening, sewing, and all things "Up North."



JANA GOSEWEHR
DEACON

I live in Portland, Oregon with my partner Deann and our cat Spooner. I was confirmed at CPC, and after a 35 year hiatus, I have returned, thanks to the wonders of technology. Some of you may know me as an online worship host. I'm the first fully online member, and I aspire to be the first fully online Deacon.



BEN VOGEL
DEACON

Benjamin Vogel is a (mostly) newly graduated software engineer at Iowa State University and is currently working at Sub-Zero. He was born and raised in a small town in Iowa and has been working in the non-profit area his entire life (mom and uncle are pastors and grandparents are on the board of a non-profit to help single parent families). In his off time he enjoys collecting and playing board games as well as cooking/baking.



MIKE ANDERSON
DEACON

I look forward to serving in my second term as Deacon at CPC, my church home since 1998 - when I relocated to Madison from Southern California, where I spent most of my childhood. I was married at CPC, and my wife Lindy and I enjoyed watching our daughters Josie and Alyssa grow up in the church. The CPC/Fairhaven connection has remained a consistent area of my CPC involvement for over a quarter of a century!

OFFICER NOMINATIONS



BRUCE BARGE
ENDOWMENT TRUSTEE

Bruce Barge is an experienced investment counselor and financial services executive. He has written, monitored, implemented investment policies for individuals, families, institutions and organizations. He is currently Vice President for Izale Financial Group, servicing banks, credit unions and high net worth families. Bruce and Kristen have been members of CPC for 27 years. Kristen serves as a Deacon. Bruce has served in the past as an Elder, Treasurer, and as member of chair of the Finance, Endowment and Facilities Committees.



CHRIS VANDER ARK
NOMINATING COMMITTEE

I joined Christ Presbyterian in the early 1990s with my wife Helena and I'm so happy to know so many great people here. When not teaching high school English, I like to head outside and hike or bike to places my CPC friends recommend. Please find me and say hi if we haven't met!



BILL CHEADLE
NOMINATING COMMITTEE

Bill Cheadle is a retired psychiatric social worker who lives with his wife, Pat in Madison. He and Pat have been attending CPC for about 12 years and have been involved in various programs. He played drums in the Contemporary service for many years and currently sings in the choir for the Classical service. He enjoys spending time with family, especially their grandchildren, listening to and playing music, being a beekeeper and being in nature (camping with their RV).



MARY RATHBUN
NOMINATING COMMITTEE

I have been an active member of Christ Presbyterian Church for 17 years, serving as a Deacon for three years and as a member of the nominating committee in 2023. For the past 15 years I have been most involved in the life of the church outside of worship (I am a regular at the classical service) as a consistent and frequent volunteer in the church's many different international outreach programs. In addition, starting last fall I have been part of the refugee resettlement ministry where I am now head of the transportation team. Also, since retiring from full time work I have been part of the Brown Bag Bible Study group that meets weekly.



GRACE HASLER
NOMINATING COMMITTEE

Since moving to Madison in 2007 Galen and I have enjoyed the wonderful community at Christ Presbyterian Church. I am grateful for the many dear friends who have accompanied on my spiritual journey in this amazing place. I have served in leadership in numerous ways serving as Deacon, Elder, the Nominating Committee and for two years as a member of the Stewardship Team. I have been asked to serve on the Nominating Committee and look forward to it. In my spare time I enjoy three adult children and ten grandchildren, auditing UW classes, skiing, birding, walking, and loving everything Madison has to offer.



LOUISE WILSON
CLERK OF SESSION

Louise Wilson has been a member of Christ Presbyterian Church since February 2020 after moving to Madison in December 2019. Prior to that, Louise was a member and Elder at Grace Presbyterian Church in Beaver Dam, WI. Louise became a CPC Session Elder in June 2020. Her term expires in June 2023. Louise has three living children. Jake and his wife Stephanie live just 12 minutes away in Madison. They have blessed Louise with grandmotherhood with Louise's 2 1/2-year-old granddaughter Mae. Louise's other son, Sean, and daughter Liz both live in California. Louise loves to travel, spend time with family, and runs, albeit slowly, these days to keep fit.

Thank you to Elise Blanchard for serving as our
Clerk of Session for the prior term!

Recognizing the dramatic changes in our community and throughout the world, CPC recognized the need to revisit our vision, values, and areas of call. In the fall of 2022 an eight month process of prayerful listening and discerning began. Session adopted this new vision, values and areas of call in May of 2023.



A NEW VISION

"Christ Presbyterian Church envisions a world that is loving and inclusive. We unite with God to be a worshiping community without barriers, a sanctuary for all. We seek to follow Jesus by doing justice, loving mercy, and walking humbly with God."

Adopted by Session on May 21, 2023

AREAS OF CALL

Our strategic priorities inspired by God and the voice of the congregation

WORSHIP

DIVERSE & INCLUSIVE CULTURE

CHRISTIAN WITNESS

CREATIVE ARTS

CARE OF CREATION

SPIRITUAL NURTURE & DEVELOPMENT

CHILDREN & YOUTH



OUR VALUES

LOVE: We seek to extend God's love and grace as we nurture deep friendships with one another across generations, races, genders, loves and abilities.

DOUBT + FAITH: We humbly approach the mysteries of faith and complexities of life through continual learning. We encourage questions and curiosity.

BELOVED COMMUNITY: We honor one another as a community where diversity of thought, worship, and experience is respected; silence and sharing hold equal values; and there is safety in vulnerability.

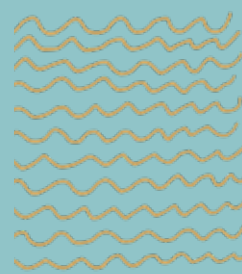
SPIRITUAL HEALTH: Listening to the Spirit, we study scripture, worship, pray, and discern, for our individual and mutual spiritual growth and the transformation of the world.

REPAIR AND RENEWAL: Following Jesus, we seek to be people who give of our time, talent and resources to build a more just world in our local and global communities.

CARE OF CREATION: Following God's call to care for the earth, we take measures to live sustainably and pursue systemic change to bring healing to the planet.

We extend immense gratitude to each member of the Vision Team for stewarding this process.

Jean Cowden Matt Rogge
Logan Edwards Bob Sorensen
Sarah Kulp Jerry VanKirk
David Quade



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Christ Presbyterian Church is located on Ho-Chunk land

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